

BUDGET ORDER/ NEW ITEM STATEMENT

FORM-IV

GOVERNMENT OF PAKISTAN

Ministry Energy
Division Power Division
Department Power Division

No. 5(1)/2024-B&F

Islamabad: May, 2025

From: Ali Hussain
Account Officer (B&F)

To: Director (Budget Computerization),
Budget Wing, Finance Division,
Islamabad.

BUDGET YEAR 2025-26

1 Budget Year

2 Type of Document
(Tick the Box Applicable)

BO Addl.BO NIS Addl.NIS

3 Fund Information:

Demand No 33 Fund Code: FC21W06 Fund Description Power Division.

4 Attached Department
Sub-Detail Function.

Code PWRS-034701 (Administration)
Description Current Expenditure of Power Division
(Main Secretariat)

5 Fund Center (DDO Code) Project Name
(Development Schemes)

ID-9180 Power Division

6 Circle

Accountant General Pakistan Revenues, Islamabad.

7 DDO Information (i) Name & Official Address:

(ii) Official Email: (iii) Contact No.
(iv) Fax No. (v) Notes (if any)

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

Document with Multiple DDOs/Departments (Tick the box where applicable)
New Diary No.
Old Diary No.
Checked by (Name).
Entered by (Name).

Function Code	Functional Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26
04-	ECONOMIC AFFAIRS.	-	000	427,000
043-	FUEL AND ENERGY.	-	000	427,000
0437-	ADMINISTRATION.	-	000	427,000
043701-	ADMINISTRATION.(SECTT)	-	000	427,000

9	Object Code under A	Object Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	BUDGET ESTIMATES 2025-26	No. of Posts	Female Share % 2025-25
A	0 1	EMPLOYEES RELATED EXPENSES	-	290,297	301,000		
A	0 1 1	PAY	-	119,490	119,445	183	
A	0 1 1 - 1	Pay of Officers.	-	83,290	83,400		
A	0 1 1 0 1	Basic Pay of Officers.	000	82,000	82,000	73	6.85%
A	0 1 1 0 2	Personal Pay of Officers.	000	600	650		
A	0 1 1 0 3	Special Pay of Officers.	000	290	350		
A	0 1 1 0 5	Qualification Pay of Officers.	000	400	400		
A	0 1 1 - 2	Pay of Other Staff.	-	36,200	36,045		
A	0 1 1 5 1	Basic Pay of Other Staff.	000	36,000	36,000	110	0.90%
A	0 1 1 5 2	Personal Pay of Staff.	000	200	45		
A	0 1 1 5 3	Special Pay of Other Staff.	000	-	-		
A	0 1 2	ALLOWANCES	-	170,807	181,555		
A	0 1 2 - 1	REGULAR ALLOWANCES.	-	155,997	162,155		
A	0 1 2 0 1	Senior Post Allowance	000	210	200		
A	0 1 2 0 2	House Rent Allowance.	000	1,800	1,800		
A	0 1 2 0 3	Conveyance Allowance.	000	5,000	4,500		
A	0 1 2 0 7	Washing Allowance.	000	25	25		
A	0 1 2 0 D	Integrated Allowance.	000	450	440		
A	0 1 2 0 N	Special Allow. (2013)@20% Basic Pay	000	5,055	4,500		
A	0 1 2 1 6	Qualification Allowance(Ph.d/M.Phil) .	000	60	50		
A	0 1 2 1 7	Medical Allowance.	000	4,000	3,500		
A	0 1 2 1 J	Transport Monetization.	000	11,000	10,000		
A	0 1 2 1 Q	Audit and Accounts Allowance	000	400	430		
A	0 1 2 2 4	Entertainment Allowance.	000	150	160		
A	0 1 2 2 8	Orderly Allowance.	000	3,000	3,500		
A	0 1 2 2 L	Mobile Phone Allowance	000	697	600		
A	0 1 2 2 W	Residential Telephone Allowance.	000	1,250	1,250		
A	0 1 2 3 6	Deputation Allowance.	000	300	200		
A	0 1 2 3 8	Current/Additional Charge Allowance	000	1,000	1,450		
A	0 1 2 3 E	Executive Allowance	000	56,000	55,000		
A	0 1 2 4 C	Disparity Reduction Allowance	000	8,000	6,500		
A	0 1 2 4 N	Disparity Reduction Allowance @15% (2022)	000	4,000	3,500		
A	0 1 2 4 R	Adhoc Relief Allowance 2022	000	11,000	10,000		
A	0 1 2 4 W	Special Allowance 2023@100% (PS&SPS)	000	5,600	4,550		
A	0 1 2 4 X	Adhoc Relief Allowance 2023	000	37,000	25,000		
A	0 1 2 4 E	Adhoc Relief Allowance 2024	000	-	25,000		
A	0 1 2 - 2	OTHER ALLOWANCES..	-	14,810	19,400		
A	0 1 2 7 1	Over time Allowance	000	1,000	1,400		
A	0 1 2 7 2	Night duty Allowance	000	10	-		
A	0 1 2 7 3	Honoraria.	000	9,800	13,000		
A	0 1 2 7 4	Medical Charges.	000	4,000	5,000		

Code	Functional Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26	Rupees in Thousands
-2-					
A	0 3 OPERATING EXPENSES.	-	82,860 000	85,300 000	
A	0 3 2 COMMUNICATION.	-	11,750 000	12,800 000	
A	0 3 2 0 2 Telephone and Trunk Call	000	5,000 000	4,000 000	
A	0 3 2 0 4 Electronic Communication.	000	6,000 000	8,000 000	
A	0 3 2 0 5 Courier and Pilot Service.	000	750 000	800 000	
A	0 3 4 OCCUPANCY COSTS.	-	34,100 000	35,100 000	
A	0 3 4 0 3 Rent of Residential Building.	000	34,000 000	35,000 000	
A	0 3 4 0 7 Rates and Taxes	000	100 000	100 000	
A	0 3 8 TRAVEL & TRANSPORTATION.	-	17,050 000	16,550 000	
A	0 3 8 0 5 Travelling Allowance	000	9,000 000	6,500 000	
A	0 3 8 0 6 Transportation of Goods.	000	50 000	50 000	
A	0 3 8 0 7 P.O.L. Charges.	000	5,000 000	6,500 000	
A	0 3 8 0 8 Conveyance Charges.	000	3,000 000	3,500 000	
A	0 3 9 GENERAL	-	19,960 000	20,850 000	
A	0 3 9 0 1 Stationery	000	7,000 000	8,000 000	
A	0 3 9 0 2 Printing and Publication.	000	250 000	250 000	
A	0 3 9 0 5 News Paper, Periodical and Books.	000	750 000	850 000	
A	0 3 9 0 6 Uniforms and Protective Clothing.	000	- 000	000	
A	0 3 9 0 7 Advertising and Publicity.	000	450 000	500 000	
A	0 3 9 1 2 Delegation Abroad.	000	3,000 000	1,250 000	
A	0 3 9 1 9 Payment to others for services rendered.	000	10 000	10 000	
A	0 3 9 5 5 Computer stationery	000	3,000 000	3,490 000	
A	0 3 9 7 0 Others.	000	5,500 000	6,500 000	
A	0 4 EMPLOYEES RETIREMENT BENEFITS	-	6,100 000	7,300 000	
A	0 4 1 PENSION.	-	6,100 000	7,300 000	
A	0 4 1 0 6 Re-Imbursement of Medical to Pensioner	000	1,100 000	1,800 000	
A	0 4 1 1 4 Superannuation encashment of L.P.R.	000	5,000 000	5,500 000	
A	0 5 GR.SUBSIDIES & WRITEOFFS OF LOANS	-	5,000 000	2,500 000	
A	0 5 2 GRANTS DOMESTIC.	-	5,000 000	2,500 000	
A	0 5 2 1 6 Fin. Assist. to the families of G.S. who died in service.	000	5,000 000	2,500 000	
A	0 6 TRANSFERS	-	100 000	100 000	
A	0 6 3 ENTERTAINMENT AND GIFTS.	-	100 000	100 000	
A	0 6 3 0 1 Entertainment and Gifts.	000	100 000	100 000	
A	0 9 PHYSICAL ASSETS.	-	19,750 000	20,800 000	
A	0 9 2 COMPUTER EQUIPMENT	-	100 000	150 000	
A	0 9 2 0 1 Hardware	000	100 000	150 000	
A	0 9 5 PURCHASE OF TRANSPORT	-	19,000 000	20,000 000	
A	0 9 5 0 1 Transport	000	19,000 000	20,000 000	
A	0 9 6 PUR. OF PLANT & MACHINERY.	-	250 000	250 000	
A	0 9 6 0 1 Purchase of Plant and Machinery.	000	250 000	250 000	
A	0 9 7 PUR.OF FURNITURE & FIXTURE	-	400 000	400 000	
A	0 9 7 0 1 Purchase of Furniture and Fixture.	000	400 000	400 000	

Code	Functional Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26	Rupees in Thousands
A	1 3 REPAIR AND MAINTENANCE	-	7,808	10,000	
A	1 3 0 TRANSPORT	-	2,500	3,150	
A	1 3 0 0 1 Transport.	-	2,500	3,150	
A	1 3 1 MACHINERY AND EQUIPMENT.	-	2,500	3,150	
A	1 3 1 0 1 Machinery and Equipment.	-	2,500	3,150	
A	1 3 2 FURNITURE & FIXTURE(R&M).	-	2,500	2,500	
A	1 3 2 0 1 Furniture and Fixture.	-	2,500	2,500	
A	1 3 3 BUILDING AND STRUCTURE	-	58	50	
A	1 3 3 0 1 Office buildings	-	58	50	
A	1 3 7 COMPUTER AND EQUIPMENT.	-	250	1,150	
A	1 3 7 0 1 Hardware.	-	250	1,150	
10	Total Provision (Gross)	-	411,915	427,000	
11	Foreign Exchange	-	-	-	
	(i) Foreign Aid	-	-	-	
	(ii) Own Resources	-	-	-	
12	Local Currency	-	411,915	427,000	

13 Green Budget Tagging

Cost Center Category based on relevance to climate*	1 High (75% and above)	2 Medium (50-74%)	3 Low (25-49%)	4 Marginal (less than 25%)	5 Nil 0%

* Guidelines for filling out this table are provided in instructions of Form-IX

14 For Recoveries Only (if Any)

(Rupees in Thousands)

Recovery Code	Source of Recovery (Must be indicated)	Actual Expenditure 2023-24	Revised Estimates 2024-25	BUDGET ESTIMATES 2025-26

15 Recoveries are also being reported on Form-IV under Receipt Heads to Deputy Secretary (N.T.R), Finance Division.

Note:- Additional Sheets/ rows can be added as per requirement. b) Separate form must be used for each Fund Center/DDO.

* For MOF's (Budget Wing) use only.

(A) Hussain
Accounts Officer (B&F)
Tele:9201024

Verified by

Naveed Akhtar
Deputy Secretary-Exp (Energy/WR)
Finance Division

Distribution:-

1. Finance Division (Budget Cell), Islamabad.
2. AGPR, Islamabad.
3. DFA M/o Energy Islamabad.
4. S.O(Admn),S.O(Gen) and DDO Power Division, Islamabad.

Government of Pakistan

BUDGET ORDER / NEW ITEM STATEMENT

Ministry: Ministry of Energy (Power Division)
Division: Power Division
Department/Office: National Energy Efficiency & Conservation Authority (NEECA)

No. _____ Date: _____

From: _____

To: The Director (Budget Computerization) Budget Wing, Finance Division, Islamabad.

BUDGET YEAR 2025-26

1 Type of Document (Tick the Box Applicable) BO Addl. BO NIS Addl. NIS

2 Fund Information: Demand No. 033 Fund Code FC-21W06 Fund Description _____

3 Department / office National Energy Efficiency & Conservation Authority (NEECA)
Sub-Detailed Function _____

4 Fund Centre / DDO IB 0399

5 District AGPR Islamabad Accounting Circle _____

6 DDO Information (i). Name & Official Address: _____

(ii). Official Email: sr.ad.accounts@neeca.gov.pk (iii) Contact No. (Off) 051-9209024 (Fax) _____

(iv) Notes (if any): _____

(v). Mode of Payment: _____

7. Please tick the relevant box as per information indicated in IBCs letter

Category: A B C D E F G H I J K

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

New Diary No. _____

Recovery Code	Source of Recovery (Must be indicated)	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26

15. Recoveries are also being reported on Form-IV under Receipt Heads to Deputy Secretary (N.T.R), Finance Division.

Note: - Additional sheets / rows can be added as per requirement. b) Separate form must be used for each Fund Centre / DDO.

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DR. SARDAR MOHAZZAM
 Managing Director, NEECA
 Ministry of Energy (Power Division)
 Government of Pakistan
 Islamabad

Prepared by: 
 (.....)
 CFAO/Authorized Officer
 Telephone No.....

Verified by: 
 (.....)
 Deputy Secretary (Exp), Finance Division
 Telephone No.....

Forwarded to:

Mr. Gul Muhammad Shah,
 Director (Budget Computerization),
 Budget Wing, Finance Division,
 Islamabad.

Government of Pakistan

BUDGET ORDER / NEW ITEM STATEMENT

Ministry: Energy (Power Division)

Division: Power Division

Department/Office: National Energy Conservation Centre (ENERCON)

No. _____

Date: _____

From: _____

To: Director Budget Computerization, Budget Wing, Finance Division, Islamabad

BUDGET YEAR 2025-26

1 Type of Document

(Tick the Box Applicable)

BO

Addl. BO

NIS

Addl. NIS

2 Fund Information: Demand No. 033

Fund Code FC-21W06

Fund Description Ministry of Energy (Power Division)

3 Department / office National Energy Conservation Centre (ENERCON)

Sub-Detailed Function

4 Fund Centre / DDO IB-0477

Accounting Circle

5 District AGPR Islamabad

6 DDO Information (i). Name & Official Address:

(ii). Official Email: (iii) Contact No. (Off) (Fax)

(iv) Notes (if any)

(v). Mode of Payment: Pre Audit

7. Please tick the relevant box as per information indicated in IBCs letter

Category:

A B C D E F G H J K

TO BE FILLED IN ONLY BY BUDGET WING (MoF)

New Diary No. _____

(Rupees in Thousands)

8	Function Code	Function Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26		
	01	General Public Services	36290	34000	47000		
	014	Transfer	36290	34000	47000		
	0142	Transfer (Other)	36290	34000	47000		
	014202	Transfer to Non-Financial Institution	36290	34000	47000		
9	Object Code under A	Object Description	Actual Expenditure 2023-24	Revised Estimates 2024-25	Budget Estimates 2025-26	No. of Posts 25 ENERCON	Female Share % 2024-25 NIL
	A01	Employees Related Expenses	28033	29000	38000		
	A011	Pay	17728	14937	17197		
	A011-1	Pay of Officers	8389	6906	9306		
	A01101	Basic Pay	8293	6861	9241		
	A01102	Personal Pay (Max. Grade)	14	0			
	A01103	Special Pay	68	30	36		
	A01105	Qualification Pay	14	15	29		
	A011-2	Pay of Other Staff	9339	8031	7891		
	A01151	Basic Pay	9148	8000	7843		
	A01152	Personal Pay (Max. Grade)	189	30	47		
	A01153	Special Pay	2	1	1		
	A012	Allowances	10305	14063	20803		
	A012-1	Regular All.	8618	12963	17803		
	A01202	House Rent All.	258	250	298		
	A01203	Conveyance All.	983	900	974		
	A0120D	Integrated All.	151	150	141		
	A0120W	Special All. 20%	12	0			
	A01212	Tele Comun. All.	1	0			
	A01207	Washing All.	5	4	2		
	A01217	Medical All.	603	500	581		
	A01224	Entertainment All.	6	6	6		
	A01236	Deputation All.	170	240	384		
	A01238	Charge All.	0	0	100		
	A01239	Special All.	-12	0			
	A0122L	Mobile All.	41	46	52		
	A0122W	Res. Tele. All	100	112	125		
	A0121Q	Audit & Account All.	55	55	110		
	A0124C	Disparity Red. All (25%)	2796	2500	2495		
	A0124N	Disparity Red. All (15%)	1720	1500	1650		
	A0125E	Adhoc Relief 2024			3909		
	A0124R	Adhoc Relief. All. 2022	1729	1500	1630		
	A0124X	Adhoc Relief. All. 2023		5200	5346		
	A012-2	Other All.	1687	1100	3000		
	A01271	Over Time All.	45	0	0		

Guidelines for filling out this table are provided in Instructions of Form-IX

14. For Recoveries Only (If Any)

(Rupees in Thousands)

Recovery Code	Source of Recovery (Must be Indicated)	Actual Expenditure 2023-24	Revised Estimates 202-254	Budget Estimates 2025-26

15. Recoveries are also being reported on Form-IV under Receipt Heads to Deputy Secretary (N.T.R), Finance Division.

Note: - Additional sheets / rows can be added as per requirement. b) Separate form must be used for each Fund Centre / DDO.

* For MOF's (Budget Wing) use only



DR. SARDAR MOHAZZAM
Managing Director, NEECA
Ministry of Energy (Power Division)
Government of Pakistan
Islamabad

Prepared by:

(.....)

CFAO/Authorized Officer Telephone
No.....

Verified by:

(.....)

Deputy Secretary (Exp), Finance Division
Telephone No.....

Forwarded to:

Director (Budget Computerization),
Budget Wing, Finance Division, Islamabad